

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-55		
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3	<u>Budget Affected:</u>	Operating Budget	Police Department	Police Special Fu
4				
5	<u>Total Amount of Transaction:</u>	\$7,704		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	
8			Joint Powers agreement	
9	<u>Charter Citation:</u>	10.07.1		
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Fiscal Analysis

14 A proposed resolution to amend the 2011 adopted budget based on the council authorized joint powers agreement with Minnesota Department
 15 of Public Safety Bureau of Criminal Apprehension (BCA) (City contract #02-15318-I). This contract enables the participation of the Saint Paul
 16 Police Department in the Child Sexual Predator Program. The resolution will establish the additional financing and spending plan for the
 17 additional \$7,704 from the State to cover overtime and fringe benefits.

Detail Accounting Codes:

30	Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
32	Spending Changes						
33	<i>(Action Accomplished)</i>						
34	436	34261	0141	Over time	-	6,650	6,650
35	436	34261	0439	Fringe Benefits	-	1,054	1,054
36				TOTAL:	0	7,704	7,704
37	Financing Changes						
38	<i>(Action Accomplished)</i>						
39	436	34261	4301	Normal activity Services	-	7,704	7,704
40				TOTAL:	-	7,704	7,704

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