

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 12-1149		
<u>Budget Affected:</u>	Operating Budget	HRA	Special Fund
<u>Total Amount of Transaction:</u>	1500000		
<u>Funding Source:</u>	Transfer of Appropriations		
<u>Charter Citation:</u>	CC 10.07.4		

Fiscal Analysis

To provide additional \$1,500,000 HOME Funds for Westside Flats

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
103	37001	0547	63523	HOME-Unspfd Projects	1,514,340	(1,500,000)	14,340
103	37001	0547	63631	West Side Flats	1,000,000	1,500,000	2,500,000
TOTAL:					2,514,340	-	2,514,340