

2026 Budget Balancing Status
RiverCentre
Resolution Attachment

		Spending	Financing
1	Mayor's Proposed Budget		
2	Budget Total	7,331,447	7,331,447
3	Gap: Excess / (Shortfall)	7,331,447	-
4			
5			
6	Technical Changes to the Recommended Budget...		
7			
8	RiverCentre	Align budgets to proper budget codes	Budget Neutral
9	RiverCentre	Adjust hotel tax revenue projection	(1,175)
10		(1,175)	(1,175)
11	Budget After Technical Changes	7,330,272	7,330,272
12			
13	Gap: Excess / (Shortfall)	7,330,272	-
14			
15			
16	Council Changes to the Recommended Budget		
17			
18	No changes	7,330,272	7,330,272
19			
20			
21	Budget After Council Changes	7,330,272	7,330,272
22			
23	Gap: Excess / (Shortfall)	7,330,272	-
24			