

2026 Budget Balancing Status
RiverCentre
Resolution Attachment

			Spending	Financing
1	Mayor's Proposed Budget		<u>7,331,447</u>	<u>7,331,447</u>
2	Budget Total		7,331,447	7,331,447
3	Gap: Excess / (Shortfall)			-
4				
5				
6	Technical Changes to the Recommended Budget...			
7				
8	RiverCentre	Align budgets to proper budget codes	Budget Neutral	
9	RiverCentre	Adjust hotel tax revenue projection	(1,175)	(1,175)
10				
11	Budget After Technical Changes		<u>7,330,272</u>	<u>7,330,272</u>
12				
13	Gap: Excess / (Shortfall)			-
14				
15				
16	Council Changes to the Recommended Budget			
17				
18	No changes			
19				
20				
21	Budget After Council Changes		<u>7,330,272</u>	<u>7,330,272</u>
22				
23	Gap: Excess / (Shortfall)			-
24				