

1	<u>File ID Number:</u>	RES 16-1409	
2			
3	<u>Budget Affected:</u>	Operating Budget Police Department	General Fund
4			
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: Per Contract
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.7.1	

15
16 The Police Department is requesting authorization to enter into a contract with the US Department of Justice, Bureau of Alcohol,
17 Tobacco, Firearms and Explosives (ATF). There is existing 2016 budget authority and has been included with the 2017 Mayor's
18 Proposed: AU 22523220, ACTIVITY 2322555010

30	
31	GENERAL LEDGER (GL) - ANNUAL BUDGET

34	(Action Accomplished)						
35	GL Annual Budget						
36	Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
37							
38					-		-
39					-		-
40					-		-
41					-		-
42	TOTAL:				-	-	-

45 (Action Accomplished)							
46 GL Annual Budget							
47 Company	Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET	
48							
49				-		-	
50				-	-	-	
51			TOTAL:	-	-	-	

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

57	(Action Accomplished)						
58	Life to Date Activity Budget				CURRENT		AMENDED
59	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
60							
61							
62							-
63							-
64							-
65							-
66							-
67							-
68							-
69							-
70							-
71							-

72							-
73							-
74							-
75							-
76							-
77							-
78							-
79							-
80	Financing Changes						
81	(Action Accomplished)						
82	Life to Date Activity Budget				CURRENT		AMENDED
83	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
84							
85					-		-
86					-	-	-
87							
88					TOTAL:	-	-