

EXHIBIT A

DETAILS REGARDING VARIOUS CITY OF SAINT PAUL 2013 SPRING BOND SALES

SUBSET OF CIB FINANCING SOURCES
ADOPTED 2012, 2013 AND TENTATIVE 2014, 2015, 2016

(Amounts reflected in thousands)

Capital Improvement Bonds	Adopted	Adopted	Tentative		
Title	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Citywide Long-Term Capital Maintenance Program	1,363	1,362	1,500	1,500	1,500
Asphalt Restoration and Replacement Program	225	225	250	250	250
Children's Outdoor Play Area Improvements	225	225	250	250	250
Citywide Tree Planting Program	315	315	350	350	350
Outdoor Court Restoration Program	226	226	251	251	251
Park and Library Capital Asset Revitalization	180	180	200	200	200
Parks and Rec Grant Prep/Prelim Design Program	27	27	30	30	30
Bicycle, Pedestrian and Traffic Safety Program	135	135	150	150	150
Bridge Enhancement Program	225	225	250	250	250
Citywide Stairway Repair and Replacement	112	113	125	125	125
Railroad Crossing Safety Improvements Program	9	9	10	10	10
Sidewalk Reconstruction Program	234	117	-	-	-
Signalized Intersection Safety Improvements Program	112	113	125	125	125
CIB Bond Sale Costs	105	105	130	130	130
CIB Contingency	85	250	250	250	250
Cayuga Play Area Improvements	180	105	-	-	-
Desnoyer Park Safety Initiative	6	-	-	-	-
Downtown Play Area Improvements	46	-	-	-	-
Frogtown Park and Farm	-	-	500	-	-
Griggs Play Area	48	340	-	-	-
Indian Mounds Regional Park Play Area	27	283	-	-	-
Martin Luther King Play Area Improvements	46	294	-	-	-
Pedro Park	117	-	-	-	-
Stinson Play Area	38	128	-	-	-
Trillium Site Development	426	674	-	-	-
Webster Play Area	48	345	-	-	-
35E/Cayuga Reconstruction & Bridge Replacement	500	-	-	-	-
Aguirre Avenue Connection	-	44	-	-	-
Edgcumbe Bridge Reconstruction	465	-	-	-	-
Lafayette Bridge Replacement	500	-	-	-	-
Wheelock Parkway Bridge Reconstruction	160	840	-	-	-
Available for Other Projects			6,629	7,129	7,129
Total recommended for Capital Improvement Bonds	6,185	6,680	11,000	11,000	11,000
Street Improvement Bonds	225	225	250		
Title	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Bond Sale Costs	187	187	187	187	187
Residential Street Vitality Paving Program	12,313	12,713	12,313	12,313	12,313
Total recommended for Street Improvement Bonds	12,500	12,900	12,500	12,500	12,500