

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 14-9

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3 Budget Affected: Operating Budget PED Special Fund

4  
5 Total Amount of Transaction: 0

6  
7 Funding Source: Other Please Specify: STAR

8  
9 Appropriation already included in budget? Yes

10  
11 Charter Citation: 10.07.4

12  
13 Fiscal Analysis

14  
15 Neighborhood STAR Year-Round Program funds are being moved into four (4) project specific codes to reflect City Council action adopted via Resolutions  
16 #14-24, #14-138 and #14-160.

17  
18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended
20	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget
21	<b>Spending Changes (Action Accomplished)</b>							
22	<b>Year-Round STAR Program Awards:</b>							
23	930	90306	0547	79091 Schmidt Rathskeller Soft Costs	2	0.00	100,000.00	100,000.00
24	930	90306	0547	79092 Dubliner Pub Improvements	4	0.00	5,500.00	5,500.00
25	930	90306	0547	79093 Marshall Wilder Crossing	4	0.00	40,000.00	40,000.00
26	930	90306	0547	79094 St. Pascal Parking Lot	7	0.00	<u>8,675.00</u>	8,675.00
27					<b>TOTAL:</b>		154,175.00	
28	<b>Spending Changes (Action Accomplished)</b>							
29	930	90333	0547	00000 Year Round STAR Program		1,305,204.91	(154,175.00)	1,151,029.91
30					<b>NET CHANGE:</b>		0.00	