

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 12-358
2		
3	<u>Budget Affected:</u>	Operating Budget                      Fire and Safety Services                      General Fund
4		
5	<u>Total Amount of Transaction:</u>	3,383.13
6		
7	<u>Funding Source:</u>	Grant
8		
9	<u>Charter Citation:</u>	City Charter 10.7.1
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**Fiscal Analysis**

The City of Minneapolis will reimburse the Fire Department for costs associated with firefighters attending WMD/CBRNE Training held on November 29-30, 2012.

**Detail Accounting Codes:**

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	0141/50190	50130	Overtime	461,384.13	2,794.82	464,178.95
001/1000	05120/1005120	0439/51930	50130	Fringe Benefits	12,419,353.55	588.31	12,419,941.86
TOTAL:					12,880,737.68	3,383.13	12,884,120.81
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
001/1000	05120/1005120	3199/42210		Other Fed Dir Grants	102,178.27	3,383.13	105,561.40
TOTAL:					102,178.27	3,383.13	105,561.40