

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 16-429  
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
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 5 Total Amount of Transaction: 86,200.00  
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 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department received a contribution of \$86,200 rom the Minnesota Board of Firefighter Training and Education. This  
 17 contribution will be used to pay for training for firefighters.  
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60183	Overtime Fire Sworn	399,586.04	54,208.00	453,794.04
1	100-22-210	63310	Instructor	139,640.00	31,992.00	171,632.00
				TOTAL:	86,200.00	

42 **Financing Changes**

43 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	55505	Outside Contribution	551,744.00	86,200.00	637,944.00
				TOTAL:	86,200.00	

50 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

51 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

52  
 53 **Spending Changes**

54 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-

62 **Financing Changes**

63 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-