

**CITY OF SAINT PAUL
OFFICE OF THE MAYOR**

ADMINISTRATIVE ORDER

Title: Authorizing the Police Department to reallocate its 2015 operating budget to more accurately record expenditures.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2015 operating budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

GL Annual Budget				CURRENT		AMENDED
Company	nd-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
CORRECT AO 16-1						
1	10023400	64105-0	Building Repair Service	37,459	9,607	47,066
1	10023400	70305-0	Office Equipment	(5,098)	7,598	2,500
1	10023400	72225-0	Chemical Laboratory	(55,900)	75,900	20,000
1	10023400	76501-0	Capital Equipment	93,105	(93,105)	-
				69,566	-	69,566
REVISED AO						
1	10023400	64105-0	Building Repair Service	47,066	(19,000)	28,066
1	10023400	70525-0	Office Supplies Contract	59,183	(35,000)	24,183
1	10023400	70545-0	Photo Supplies	24,283	(3,105)	21,178
1	10023400	71520-0	General Building Repair	45,816	(17,000)	28,816
1	10023400	71530-0	Electrical Supplies	11,000	(9,000)	2,000
1	10023400	72905-0	Addl Special Matl Supplies	17,015	(10,000)	7,015
1	10023400	76501-0	Capital Equipment	-	93,105	93,105
TOTAL:				343,495	-	343,495