

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 20-49  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

14 Fiscal Analysis

15  
 16 Three (3) account codes are being established for Year-Round STAR Program awards adopted via City Council Resolutions #20-1304, #20-1349, and #20-1364; Three  
 17 (3) Year-Round STAR projects were completed under budget with balances returning to the Year-Round STAR Program; and two (2) awards through the regular  
 18 Neighborhood STAR Program are being combined into one account code.  
 19  
 20

21 Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

25 **Spending Changes**

26 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

34 **Financing Changes**

35 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

46 **Spending Changes**

47 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		604,086.50	(139,000.00)	465,086.50
S-STAR	51 212 11046	73220	2020 Up-Front Styling	WARD 5	-	4,000.00	4,000.00
S-STAR	51 212 11047	73220	2020 KRL Metal Studio	WARD 2	-	120,000.00	120,000.00
S-STAR	51 212 11048	73220	2020 Shamrock Plaza	WARD 7	-	15,000.00	15,000.00
				TOTAL:	604,086.50	-	604,086.50
S-STAR	51 211 10000	73220	YR STAR Undesignated		465,086.50	986.53	466,073.03
S-STAR	51 212 10720	73220	D6 Sign and Racks	WARD 5	4,000.00	(255.16)	3,744.84
S-STAR	51 212 10996	73220	North American Art	WARD 6	48,000.00	(75.60)	47,924.40
S-STAR	51 212 10900	73220	Indigenous Roots	WARD 7	10,000.00	(655.77)	9,344.23
				TOTAL:	527,086.50	-	527,086.50
S-STAR	51 202 10988	73220	2019 DBNHS Rivoli Bluff	WARD 5	34,865.00	140,035.00	174,900.00
S-STAR	51 202 11044	73220	2020 DBNHS Rivoli Bluff	WARD 5	140,035.00	(140,035.00)	-
				TOTAL:	174,900.00	-	174,900.00

67 **Financing Changes**

68 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET