

November 22, 2022 2:47 PM

City of St. Paul III

SAINT PAUL, CITY OF

Program Type: Support

Cost Share Grant

Application ID: 22VS248532

Budget Dates: 09/11/2022 - 09/09/2023

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses				
VISTA Project Supervisor	66,151	61,522	4,629	0
Total	\$66,151	\$61,522	\$4,629	\$0
B. Personnel Fringe Benefits				
FICA	8,500	7,905	595	0
Health Insurance	11,784	10,959	825	0
Retirement	4,961	4,614	347	0
Life Insurance	0	0	0	0
Total	\$25,245	\$23,478	\$1,767	\$0
C. Project Staff Travel				
Local Travel	100	0	100	0
Long Distance Travel				
Total	\$100	\$0	\$100	\$0
D. Equipment				
E. Supplies				
	14,300	0	14,300	0
F. Contractual Service				
Payroll	0	0	0	0
Total	\$0	\$0	\$0	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	0	0	0	0
Printing	0	0	0	0
Logistics	0	0	0	0
Audit	0	0	0	0
Total	\$0	\$0	\$0	\$0
J. Indirect Costs				
Section I. Subtotal	\$105,796	\$85,000	\$20,796	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	167,423	0	0	167,423
Full Time (non-Federal)	60,008	0	60,008	0
Summer Associate (Federal)				
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard				
Education Aw ard - Summer Associate				
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$227,431	\$0	\$60,008	\$167,423
B. Fringe Benefits				
Health Insurance				
Health Insurance				
FICA				
FICA	0	0	0	0
Total	\$0	\$0	\$0	\$0
C. Travel				
G. Other Volunteer Expenses				
	12,000	0	12,000	0
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time
 grant VISTA

Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0

Total	\$12,000	\$0	\$12,000	\$0
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Section II. Subtotal	\$239,431	\$0	\$72,008	\$167,423
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Budget Totals	\$345,227	\$85,000	\$92,804	\$167,423
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Budget Total Percentage		24.62%	26.88%	
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Required Match		0.00%		
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# of years Receiving CNCS Funds		n/a		
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Cost/MSY		\$5,666.67		
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