

City of Saint Paul Financial Analysis

File ID Number:	RES PH 21-111	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Grant	
Appropriation already included in budget?	Yes	
Charter Citation:	10.7.1	

Fiscal Analysis

Resolution authorizing the acceptance of funds for the Emergency Solutions Grant Program for HUD FY2019 and amending the 2019 ESG program budget. Total Budget for 2019-2020 is \$578,890.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251810	73225	ESG		-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251810	43001	ESG		-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512285601010	73225	2285 2019 ESG RAPID REHOUSING	-	65,659.25	65,659.25
G-HUD	G512284601010	73225	2284 2019 ESG STREET OUTREACH	-	30,756.00	30,756.00
G-HUD	G512283601010	73225	2283 2019 ESG HOMELESS PREVENTION	-	127,059.00	127,059.00
G-HUD	G512282601010	73225	2282 2019 ESG EMERGENCY SHELTER	-	300,422.00	300,422.00
G-HUD	G512280601010	73225	2280 2019 ESG DATA COLLECTION	-	11,577.00	11,577.00
G-HUD	G512279601021	73225	2279 2019 ESG ADMIN	-	43,416.75	43,416.75
TOTAL:				-	578,890.00	578,890.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G512285601010	43010	2285 2019 ESG RAPID REHOUSING	-	(65,659.25)	(65,659.25)
G-HUD	G512284601010	43010	2284 2019 ESG STREET OUTREACH	-	(30,756.00)	(30,756.00)
G-HUD	G512283601010	43010	2283 2019 ESG HOMELESS PREVENTION	-	(127,059.00)	(127,059.00)
G-HUD	G512282601010	43010	2282 2019 ESG EMERGENCY SHELTER	-	(300,422.00)	(300,422.00)
G-HUD	G512280601010	43010	2280 2019 ESG DATA COLLECTION	-	(11,577.00)	(11,577.00)
G-HUD	G512279601021	43010	2279 2019 ESG ADMIN	-	(43,416.75)	(43,416.75)
TOTAL:				-	(578,890.00)	(578,890.00)