

**2019 Budget Balancing Status
RiverCentre
Resolution Attachment**

			Spending	Financing
1				
2	Mayor's Proposed Budget...		<u>4,556,600</u>	<u>4,556,600</u>
3	Budget Total		4,556,600	4,556,600
4				
5	Gap: Excess / (Shortfall)		0	
6				
7	Technical Changes to the Recommended Budget...			
8				
9	RiverCentre	Align department budget to proper accounting units and account codes	Budget Neutral	
10	RiverCentre	Removal of one time use of fund balance	(346,505)	(346,505)
11	RiverCentre	Removal of one time sales tax revenue increase	(50,000)	(50,000)
12				
13				
14				
15				
16				
17				
18				
19	Budget After Technical Changes		<u>4,160,095</u>	<u>4,160,095</u>
20				
21	Gap: Excess / (Shortfall)		0	
22				
23	Council Changes to the Recommended Budget...			
24				
25				
26	RiverCentre	Increased sales tax projections, used for capital projects	250,000	250,000
27				
28				
29	Budget After Council Changes		<u>4,410,095</u>	<u>4,410,095</u>
30				
31	Gap: Excess / (Shortfall)		0	