

City of Saint Paul Financial Analysis

1 File ID Number: PH 18-19
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 125,000.00
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The Saint Paul Fire Department received a contribution of \$125,000 from the State of Minnesota. This contribution will be used to pay
 17 for training and equipment for the Hazardous Materials team.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-215	60183	Overtime Fire Sworn	34,135.00	49,023.00	83,158.00
1	100-22-215	61010	Medicare	495.00	711.00	1,206.00
1	100-22-215	61135	PERA Fire	5,470.00	7,942.00	13,412.00
1	100-22-215	61550	Indirect Fringe	-	2,324.00	2,324.00
1	100-22-215	72255	Safety Supplies	32,000.00	45,000.00	77,000.00
1	100-22-215	76501	Equipment		20,000.00	20,000.00
				TOTAL:	125,000.00	

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-215	55505	Outside Contribution Donation	-	125,000.00	125,000.00
				TOTAL:	125,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
				TOTAL:	-	