

Exhibit A

Projects	Estimated Cost
Vehicle Leases for Evie Carshare Program	5,485,000
EV Spot Network - Evie Carshare on East Side	561,000
Rondo Area Improvements Study	1,400,000
Burns/Suburban Pedestrian Improvements	1,000,000
Kellogg-3rd Bridge	7,000,000
CCB Kellogg Ph 1 - Jackson to St. Peter	5,312,000
Bruce Vento SRTS	842,528
Westside Intersection Control Enhancements	1,065,600
Shepard Road Bridge Near Otto	500,000
Concord at 52 Signals	50,000
Sam Morgan Trail Improvements	250,000
Point Douglas Construction	5,500,000
Sam Morgan Reconstruction	4,956,800
Fish Hatchery Reconstruction	2,216,800
Como Geothermal Phase I (Primates and Gorilla Building)	2,200,000
Lead Service Lines	50,000,000
McCarrons Water Treatment Plan	35,000,000
CCB Kellogg Ph 2 - St. Peter to W7th	5,500,000
Crossroads SRTS	720,000
Robert - Kellogg to 11th (MnDOT Turnback)	6,500,000
Como Zoo Polar Bears geothermal	\$2,071,712
Como Zoo Primates geothermal	\$2,302,681
Fire Station 7 solar	\$75,000
Fire Station 3 solar	\$48,000
Animal Services solar	\$69,300
Fire Station 7 EV charging	\$14,910
Mobile Fire charging station	\$14,910
Fire Truck charging station	\$14,910
North End solar	\$56,670
Total	140,727,821

