

**2021 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment**

		Spending	Financing
1	Recommended Budget...		
2	Budget Total	58,711,868	58,711,868
3			
4	Gap: Excess / (Shortfall)		0
5			
6	Technical Changes to the Recommended Budget...		
7			
8	Technical Changes to Adjust for Updates and Omissions:		
9			
10	HRA		Budget Neutral
11	HRA		Budget Neutral
12	HRA		Budget Neutral
13	HRA	135,000	135,000
14	HRA	29,068	29,068
15	HRA	1,704,024	1,704,024
16			
17			
18			
19			
20			
21			
22			
23			
24			
25	Budget After Technical Changes	<u>60,579,960</u>	<u>60,579,960</u>
26			
27	Gap: Excess / (Shortfall)		0
28			
29	HRA Board Changes to the Recommended Budget...		
30			
31			
32			
33	No changes		
34			
35			
36			
37			
38			
39	Budget After HRA Board Changes	<u>60,579,960</u>	<u>60,579,960</u>
40			
41	Gap: Excess / (Shortfall)		0