

**2012 Budget Balancing Status**  
**RiverCentre**  
 Resolution Attachment

	<b>Spending</b>	<b>Financing</b>
1		
2 <b>Mayor's Proposed Budget...</b>		
3 Budget Total	4,283,934	4,283,934
4		
5 Gap: Excess / (Shortfall)		0
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 <b>Revised Revenue or Budget Estimates:</b>		
10 RiverCentre Adjustments to revenue/spending estimates for 2012	(184,639)	(184,639)
11		
12		
13 <b>Better Align Department Budgets:</b>		
14		
15		
16 <b>Technical Corrections Due to Errors, Omissions and Other Changes:</b>		
17		
18		
19 Budget After Technical Changes	4,099,295	4,099,295
20		
21 Gap: Excess / (Shortfall)		0
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		