

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 12-2223	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
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14 Fiscal Analysis

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16 This resolution approves the Public Library Agency tax levy payable in 2013. Resolution also approves the 2013 Public Library budget as
17 proposed by the Mayor, with the changes as indicated on the attached.

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19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

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29 Saint Paul Library Agency, Pay 2013 Property Tax Levy

	<u>Taxable Levy</u> <u>Payable 2012</u>	<u>Taxable Levy</u> <u>Payable 2013</u>	<u>Percent</u> <u>Change</u>	
30				
31				
32				
33				
34	City Levy for Library Agency Operations	16,038,840	15,882,217	-0.98%
35				
36	City Levy for Library Agency Debt Service	1,020,564	1,385,436	35.75%
37				
38	Total Recommended:	<u>17,059,404</u>	<u>17,267,653</u>	<u>1.22%</u>