

City of Saint Paul Financial Analysis

1 File ID Number: AO 15-98
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
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 11 Charter Citation: 10.7.04
 12
 13

Fiscal Analysis

16 Amend the CDBG activity budget for the COPP program.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG		-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG	-		-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	73220	COPP UNDESIGNATED	181,688.00	-132,518.00	49,170.00
G-HUD	G511962601030	73220	SMRLS	-	64,869.00	64,869.00
G-HUD	G511963601030	73220	ST PAUL INTERVENTION	-	67,649.00	67,649.00
G-HUD						
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	43015	COPP UNDESIGNATED	181,688.00	-132,518.00	49,170.00
G-HUD	G511962601030	43015	SMRLS	-	64,869.00	64,869.00
G-HUD	G511963601030	43015	ST PAUL INTERVENTION	-	67,649.00	67,649.00
G-HUD						
G-HUD						
G-HUD						
				TOTAL:	-	-