City of Saint Paul Financial Analysis

File ID Number: RES 10-1108

Budget Affected: Operating Budget | Water Department | Special Fund

Total Amount of Transaction: $ 1,777,000

Funding Source: Other | Please Specify: SPRWS

Charter Citation: 10.07.1

Fiscal Analysis

City Council approval of resolution concurring with action taken by the Board of Water Commissioners establishing the water rates for 2011.

2011 WATER RATES

Cities of Saint Paul, Falcon Heights, Lauderdale, Maplewood and West St. Paul: $2.27 (Winter* per 100 cu. ft.) and $2.37 (Summer** per 100 cu. ft.).

All Other Municipalities: $2.72 (Winter* per 100 cu. ft.) and $2.84 (Summer** per 100 cu. ft.).

Average increase of 5.45%

Detail Accounting Codes:

2010 Water Rates:

Winter per 100 cu. ft.	Summer per 100 cu. ft	2010 BUDGET	2011 BUDGET	Amount of Change	Percent of Change
$2.15	$2.25	**43,038,000**	**44,815,000**	**1,777,000**	**4.13%**

2011 Water Rates:

Winter per 100 cu. ft.	Summer per 100 cu. ft
$2.27	$2.37