

City of Saint Paul Financial Analysis

1	File ID Number:	RES 21-1166
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included Yes
10		
11	Charter Citation:	10.07.4
12		
13		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in 2021.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
S-STAR	5130010000	73220	CULTURAL STAR Undesignated	1,574,527.00	(1,414,050.00)	160,477.00
S-STAR	5130211068	73220	2021 113	-	\$ 5,000	\$ 5,000
S-STAR	5130211069	73220	2021 American Composers Forum	-	\$ 18,800	\$ 18,800
S-STAR	5130211070	73220	2021 Ananya Dance Theatre	-	\$ 18,750	\$ 18,750
S-STAR	5130211071	73220	2021 Arcata Press/Saint Paul Almanac	-	\$ 8,786	\$ 8,786
S-STAR	5130211072	73220	2021 ARENA DANCES, INC.	-	\$ 5,000	\$ 5,000
S-STAR	5130211073	73220	2021 Art from the Inside MN (Fiscal Sponsor: Springboard for the Arts)	-	\$ 16,807	\$ 16,807
S-STAR	5130211074	73220	2021 ArtStart	-	\$ 5,000	\$ 5,000
S-STAR	5130211075	73220	2021 ARTS-Us	-	\$ 19,000	\$ 19,000
S-STAR	5130211076	73220	2021 Asian Economic Development Association	-	\$ 19,000	\$ 19,000
S-STAR	5130211077	73220	2021 Asian Media Access	-	\$ 13,800	\$ 13,800
S-STAR	5130211078	73220	2021 Ballet Co. Laboratory	-	\$ 12,220	\$ 12,220
S-STAR	5130211079	73220	2021 Better Family Life Minnesota, Inc.	-	\$ 13,250	\$ 13,250
S-STAR	5130211080	73220	2021 Black on Black Development and Entertainment, Inc.	-	\$ 5,000	\$ 5,000
S-STAR	5130211081	73220	2021 Brownbody	-	\$ 30,000	\$ 30,000
S-STAR	5130211082	73220	2021 Center for Hmong Arts and Talent	-	\$ 14,100	\$ 14,100
S-STAR	5130211083	73220	2021 Chinese American Association of Minnesota Chinese Dance Theater	-	\$ 20,000	\$ 20,000
S-STAR	5130211084	73220	2021 Classical Actors Ensemble	-	\$ 5,000	\$ 5,000
S-STAR	5130211085	73220	2021 CLUES (Comunidades Latinas Unidas En Servicio)	-	\$ 19,000	\$ 19,000
S-STAR	5130211086	73220	2021 COLLIDE Theatrical Dance Company	-	\$ 6,580	\$ 6,580
S-STAR	5130211087	73220	2021 ComMUSICation	-	\$ 5,000	\$ 5,000
S-STAR	5130211088	73220	2021 COMPAS, Inc	-	\$ 8,280	\$ 8,280
S-STAR	5130211089	73220	2021 Compassionate Action for Animals	-	\$ 5,000	\$ 5,000
S-STAR	5130211090	73220	2021 Creative Enterprise Zone	-	\$ 10,000	\$ 10,000
S-STAR	5130211091	73220	2021 Dayton's Bluff Neighborhood Housing Services (DBNHS)	-	\$ 10,000	\$ 10,000
S-STAR	5130211092	73220	2021 District 6 Planning Council	-	\$ 5,000	\$ 5,000
S-STAR	5130211093	73220	2021 East Side Freedom Library	-	\$ 7,500	\$ 7,500
S-STAR	5130211094	73220	2021 East Side Neighborhood Development Company	-	\$ 17,000	\$ 17,000
S-STAR	5130211095	73220	2021 Element Community Health Fund, INC DBA: CO-MOTION: Center for Movem	-	\$ 5,000	\$ 5,000
S-STAR	5130211096	73220	2021 Film Score Fest (Fiscal Sponsor: FilmNorth)	-	\$ 13,160	\$ 13,160
S-STAR	5130211097	73220	2021 Film North	-	\$ 5,000	\$ 5,000
S-STAR	5130211098	73220	2021 Friends of Saint Paul College	-	\$ 10,000	\$ 10,000
S-STAR	5130211099	73220	2021 Frogtown Tuned-In	-	\$ 15,000	\$ 15,000
S-STAR	5130211100	73220	2021 Full Circle Theater Company	-	\$ 25,000	\$ 25,000
S-STAR	5130211101	73220	2021 Greater Twin Cities Youth Symphonies	-	\$ 7,050	\$ 7,050
S-STAR	5130211102	73220	2021 History Theatre, Inc	-	\$ 21,390	\$ 21,390
S-STAR	5130211103	73220	2021 Hmong Cultural Center of Minnesota	-	\$ 24,440	\$ 24,440
S-STAR	5130211104	73220	2021 Hot Summer Jazz Festival	-	\$ 42,000	\$ 42,000
S-STAR	5130211105	73220	2021 Illusion Theater and School, Inc.	-	\$ 15,600	\$ 15,600

