

City of Saint Paul Financial Analysis

File ID Number: 13-139

Budget Affected: Operating Budget HRA Capital

Total Amount of Transaction: 35,825

Funding Source: Transfer of Appropriations

Charter Citation: CC 10.07.4

Fiscal Analysis

To set aside sufficient funds to pay holding costs for 940 Selby Avenue

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>(Action Accomplished)</i>							
118	76910	0551	60078	940 Selby Holding Costs Project	-	35,825	35,825
118	76910	0547	60071	Exxon Land Site	1,066,000	(35,825)	1,030,175
TOTAL:					1,066,000	-	1,066,000