

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 12-118

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3 Budget Affected: Operating Budget Police Department Special Fund

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5 Total Amount of Transacti \$28,850.00

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7 Funding Source: Grant

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9 Charter Citation: 10.07.1

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12 **Fiscal Analysis**

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14 The City of Saint Paul Police Department has been awarded the 2011 Minnesota Joint Analysis Center

15 (MNJAC), a federally funded grant, from the State of Minnesota Department of Public Safety, Homeland

16 Security and Emergency Management Division. This grant provides funding for the Urban Area Security

17 Initiative analyst.

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27 **Detail Accounting Codes:**

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Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034269 (34269)	52610 (0219)	Other Professional Services	-	19,500	19,500
2400 (436)	1034269 (34269)	51220 (0251)	Transportation	-	500	500
2400 (436)	1034269 (34269)	51225 (0252)	Lodging	-	250	250
2400 (436)	1034269 (34269)	51230 (0252)	Meals	-	250	250
2400 (436)	1034269 (34269)	51490 (0367)	Training or Instructional Supplies		500	500
				TOTAL:	0	21,000
Financing Changes						
2400 (436)	1034269 (34269)	40540 (3199)	Federal Direct Grants-State	-	21,000	21,000
				TOTAL:	0	21,000

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