

**2021 Budget Balancing Status**  
**Housing and Redevelopment Authority**  
**Resolution Attachment**

	<b>Spending</b>	<b>Financing</b>
1 <b>Recommended Budget...</b>	<u>58,711,868</u>	<u>58,711,868</u>
2 Budget Total	58,711,868	58,711,868
3		
4 Gap: Excess / (Shortfall)		0
5		
6 <b>Technical Changes to the Recommended Budget...</b>		
7		
8 <b>Technical Changes to Adjust for Updates and Omissions:</b>		
9		
10 HRA Align department budget to proper accounting units and account codes		Budget Neutral
11 HRA Adjust 2021 Parking Fund Budget to account for decreased projected revenues		Budget Neutral
12 HRA Use previously allocated Loan Enterprise funds to pay for energy benchmarking		Budget Neutral
13 HRA Carry over unspent funds for Hamm's and other property maintenance	135,000	135,000
14 HRA Adjust carry over for the Neighborhood Parking Program	29,068	29,068
15 HRA Adjust carry over for Loan Enterprise Fund programs	1,704,024	1,704,024
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24		
25 Budget After Technical Changes	<u>60,579,960</u>	<u>60,579,960</u>
26		
27 Gap: Excess / (Shortfall)		0
28		
29 <b>HRA Board Changes to the Recommended Budget...</b>		
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32		
33 No changes		
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37		
38		
39 Budget After HRA Board Changes	<u>60,579,960</u>	<u>60,579,960</u>
40		
41 Gap: Excess / (Shortfall)		0