

City of Saint Paul Financial Analysis

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

<u>File ID Number:</u>	11-57		
<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
<u>Total Amount of Transaction:</u>	97,028		
<u>Funding Source:</u>	Other	Please Specify: Sub-grantee Agreement	
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The Saint Paul Police Department wishes to enter into a subgrantee agreement with Ramsey County which entails working on the County 2011 Pilot Enforcement Project. The project begins from October 1,2010 to September 30,2011 that calls for increased compliance with traffic safety laws with emphasis on seat belt,child safety and DWI. The County has approved the amount of \$97,028 to the City of Saint of Paul, Police Department, to cover the personnel costs associated with this project. The County will promptly pay the invoice submitted by the Police Department for services actually performed in accordance with the grant program guidelines.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34147	0141	Over time	-	81,026	81,026
436	34147	0439	Fringe Benefits	-	16,002	16,002
				TOTAL:	97,028	97,028
Financing Changes						
<i>(Action Accomplished)</i>						
436	34147	3699	Other Miscellaneous Revenue	-	97,028	97,028
				TOTAL:	97,028	97,028