

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 14-1281
 2
 3 Budget Affected: Operating Budget Police Department Special Fund
 4
 5 Total Amount of Transaction: 17,500.00
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.1
 12
 13

14 Fiscal Analysis

15
 16 The Police Department is requesting to accept the donation from the St Paul Police Foundation in the amount of \$17,500. This
 17 donation has been included in the 2014 budget AU 20023809, ACT G2313900434274
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 22
 23
 24
 25
 26
 27
 28

29 Detail Accounting Codes:

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

| GL Annual Budget | | | | CURRENT | | AMENDED |
|------------------|-----------------------|---------|-------------|---------|---------|---------|
| Company | Fund-Dept-Cost Center | Account | Description | BUDGET | CHANGES | BUDGET |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | TOTAL: | - | - |

43 **Financing Changes**

44 (Action Accomplished)

| GL Annual Budget | | | | CURRENT | | AMENDED |
|------------------|-----------------------|---------|-------------|---------|---------|---------|
| Company | Fund-Dept-Cost Center | Account | Description | BUDGET | CHANGES | BUDGET |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | TOTAL: | - | - |

52 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

53 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

55 **Spending Changes**

56 (Action Accomplished)

| Life to Date Activity Budget | | | | CURRENT | | AMENDED |
|------------------------------|----------|------------------|-------------|---------|---------|---------|
| Activity Group | Activity | Account Category | Description | BUDGET | CHANGES | BUDGET |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | TOTAL: | - | - |

64 **Financing Changes**

65 (Action Accomplished)

| Life to Date Activity Budget | | | | CURRENT | | AMENDED |
|------------------------------|----------|------------------|-------------|---------|---------|---------|
| Activity Group | Activity | Account Category | Description | BUDGET | CHANGES | BUDGET |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| | | | | TOTAL: | - | - |

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