

City of Saint Paul Financial Analysis

1 File ID Number: PH 19-270
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction: 125,000.00
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7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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16 The Saint Paul Fire Department received a contribution of \$125,000 from the State of Minnesota. This contribution will be used to pay
17 for training and equipment for the Hazardous Materials team.
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29 Detail Accounting Codes:

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**
34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-815	60175	Overtime	16,944.00	30,000.00	46,944.00
1	200-22-815	61010	Medicare	237.00	435.00	672.00
1	200-22-815	61135	PERA Fire	2,646.00	5,085.00	7,731.00
1	200-22-815	61550	Indirect Fringe	853.00	1,635.00	2,488.00
1	200-22-815	63310	Instructor	20,426.00	12,845.00	33,271.00
1	200-22-815	72255	Safety Supplies	64,057.00	30,000.00	94,057.00
1	200-22-815	76501	Equipment	15,000.00	45,000.00	60,000.00
TOTAL:				120,163.00	125,000.00	245,163.00

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47 **Financing Changes**
48 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-815	55505	Outside Contribution Donation	120,163.00	125,000.00	245,163.00
TOTAL:					125,000.00	

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55 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

56 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*
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58 **Spending Changes**
59 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	

68
69 **Financing Changes**
70 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	