City of Saint Paul Financial Analysis

File ID Number: RES PH 11-1013

Budget Affected: Operating Budget Parks and Recreation Special Fund

Total Amount of Transaction: 25,000

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: 10.7.1

Fiscal Analysis

The City of Saint Paul has partnered with the City of Minneapolis, Minneapolis Parks and Recreation Board and Audubon Minnesota to submit a grant proposal to the U.S. Fish and Wildlife Service to enhance bird habitat along the Mississippi River in Minneapolis and Saint Paul, and to increase public education in the cities about birds through citizen science programs, interpretive signs, and youth engagement.

The group was successful securing $75,000 with Saint Paul receiving $25,000. The City of Minneapolis was awarded the grant and will serve as fiscal agent for the grant. The grant's term is from May 12, 2011 till October 1, 2013

The City of Saint Paul will use its portion of funds ($25,000) for the Saint Paul Parks and Recreation Department to: 1) provide public educational materials on birds and their conservation; 2) develop a birding trail immediately adjacent to the Mississippi River and within Lilydale Regional Park; and 3) restore bird habitat and manage invasive species along the Mississippi River in Saint Paul.

Detail Accounting Codes:

Company	Accounting Unit	Account	Activity/Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
860	33196	0389	33000	Project Materials			25,000	25,000
					TOTAL:		25,000	
Financing Changes								
860	33196	3408	33000	State Natural Resources Funding		-	25,000	25,000
					TOTAL:		25,000	