

City of Saint Paul Financial Analysis

Attachment A

1	<u>File ID Number:</u>	RES 17-1988		
2				
3	<u>Budget Affected:</u>	Operating Budget	Multiple Departments	Multiple Funds
4				
5	<u>Total Amount of Transaction:</u>	n/a		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	Property Tax Levy
8				
9	<u>Charter Citation:</u>	Laws of Minnesota 2002, Chapter 390, Sec. 37; Laws of Minnesota, Chapters 469.053 subd 4, and 6;		
10		Section 10.04 of the Saint Paul City Charter		
11				

12 Fiscal Analysis

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14 Resolution approves the final pay 2018 City of Saint Paul Property Tax Levy at \$141,273,820. This includes City Operating and Debt Levies, Saint Paul
15 Public Library Operating and Debt Levies, and the Saint Paul Port Authority levy. Details on the breakdown between these entities is shown below.

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27 Payable 2018 City of Saint Paul Property Tax Levy

28		Tax Levy	Tax Levy	%
29		<u>Payable in 2017</u>	<u>Payable in 2018</u>	<u>Change</u>
30	<u>Description</u>			
31				
32	City levy for city operations and shrinkage	80,804,387	107,317,615	32.81%
33				
34	City levy for Debt Service and shrinkage	13,651,009	14,009,268	2.62%
35				
36	City levy for Library Agency and shrinkage	<u>17,723,157</u>	<u>17,985,237</u>	1.48%
37				
38	City Levy for City Government	112,178,553	139,312,120	24.19%
39				
40	City levy for Port Authority levy per Mn. Stat. 469.053	<u>1,811,700</u>	<u>1,961,700</u>	8.28%
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42	Total Levy	113,990,253	141,273,820	23.93%
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<u>Departments</u>	<u>Affected Budgets</u>	<u>General vs. Special Fund</u>	<u>Funding Source</u>
(Select Department)	(Choose CIB or Operating)	(Choose General, Special or Cap	(Select Funding Source)
Multiple Departments			Transfer of Appropriations
City Attorney's Office	Both Operating and CIB Budg	General Fund	Grant
City Council	Operating Budget	Special Fund	Donation
Emergency Management	CIB Budget	Capital	Multiple
Financial Services		Multiple Funds	Other
Fire and Safety Services			
General Government Accounts			
HRA			
Human Resources			
HREEO			
Mayor's Office			
Parks and Recreation			
PED			
Police Department			
Public Health			
Public Library Agency			
Public Works			
RiverCentre			
Safety and Inspections			
Technology and Communications			
Water Department			