City of Saint Paul Financial Analysis

File ID Number:	RES #16-1123	
Budget Affected:	Operating Budget Safety and Inspections	General Fund
Total Amount of Transaction:	4,000.00	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	City Charter 10.07.4	

Fiscal Analysis

Amending the financing and spending plans in the Department of Safety and Inspections in the amount of $4,000 for a contribution received from the Minnesota Department of Human Services (MDH) to pay for educational tobacco compliance checks of city-licensed tobacco retailers.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	10024500	63370	INVESTIGATIONS	1,000.00	4,000.00	5,000.00
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				-	-	-
			TOTAL:		4,000.00	

Financing Changes
(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
1	10024500	42105	BUSINESS LICENSES	(957,744.00)	(4,000.00)	(961,744.00)
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
			TOTAL:		(4,000.00)	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
						-
			TOTAL:		-	

Financing Changes
(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
		XXXXX	(Item description)			-
			TOTAL:		-	