

# 2015 City Picnic

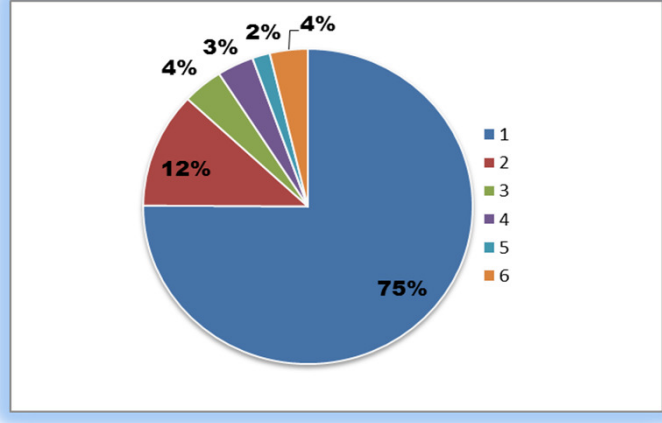
<b>2015 Total Budget</b>	<b>\$6,500.00</b>
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Total Budget (with donations* & with Healthy StPaul)	\$6,335.09	\$164.91 Remaining Funds
Total Budget (with donations* & without Healthy StPaul)	\$6,126.80	\$373.20 Remaining Funds
Total Budget (without donations* & with Healthy StPaul)	\$5,560.09	\$939.91 Remaining Funds



	<b>Donations Total</b>	<b>\$1,000.00</b>
<b>FOR:</b>	<b>FROM:</b>	<b>Amount</b>
Quartet "The Riff Rangers" (formerly Risk Factor)	McGrann Shea Carnival Straugh & Lamb	\$500.00
Bill The Jugger	BTLaw (Jennifer Starken)	\$275.00
*Nature's Fury Nutridrink (not included on the budget)	Fury Beverages I.L.C.	\$225.00

### Actual Cost Breakdown



\$Amount	Expenses
1 \$4,174.92	Food - 75%
2 \$658.50	Drinks - 12%
3 \$221.47	Supplies - 4%
4 \$200.00	Entertainment - 3%
5 \$96.91	Prizes - 2%
6 \$208.29	Prizes (Healthy StPaul) - 4%
<b>\$5,560.09</b>	<b>Total Expenses</b>

<b>Human Resources Budgeted Monies</b>	<b>\$6,500.00</b>
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<b>Total Expenses</b>	<b>\$5,560.09</b>
Husnik Meat Co (Brats & Hot Dogs)	\$1,301.85
Earthgrains Co. (Buns)	\$150.75
Old Dutch Foods (Chips)	\$138.60
Tinucci's Rest & Catering (Salad/Noodles/Veggies/Desserts)	\$2,599.68
Whole Foods Buns and Vegan Hot Dogs	-\$15.96
Coca-Cola (Sodas)	\$500.50
Shamrock Group (Ice bags)	\$158.00
TRIO Supply Company (Table covers)	\$26.93
Go Green Cups	\$133.37
Supplies: Wrist Bands (2,000), Highlighters, Black Sharpies	\$84.85
Miscellaneous supplies for clean-up	-\$26.91
Six (6) posterboards - 22" x 34"-white-SKU5780	\$3.23
Therapeutic Massage Techniques (Roger Mound)	\$200.00
PRIZES: misc gifts and candies	\$51.96
Crown Trophy (Trophies for Kickball)	\$44.95
PRIZES: Stress Balls from Healthy Saint Paul	\$190.35
Wham-O Hula Hoop Ring Toss from Healthy Saint Paul	\$17.94

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 18, 2015, at the Como Park - East Picnic Pavilions