

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES 23 - 105		
<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
<u>Total Amount of Transaction:</u>	-		
<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR	
	Appropriation already includ Yes		
<u>Charter Citation:</u>	10.07.4		

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 2 of 2022.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28551300	73220	STAR CULTURAL	-	-	-
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
hoose Compar	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
S-STAR	5130010000	73220	CULTURAL STAR Undesignated	1,202,443.43	(956,891.00)	245,552.43
S-STAR	5130211208	73220	2022 Actors Theater of Minnesota	-	12,162.00	12,162.00
S-STAR	5130211209	73220	2022 American Composers Forum	-	7,000.00	7,000.00
S-STAR	5130211210	73220	2022 Asian Media Access	-	45,000.00	45,000.00
S-STAR	5130211211	73220	2022 Ballet Co. Laboratory	-	14,020.00	14,020.00
S-STAR	5130211212	73220	2022 Center for Hmong Arts and Talent	-	20,000.00	20,000.00
S-STAR	5130211213	73220	2022 Center for Irish Music	-	33,363.00	33,363.00
S-STAR	5130211214	73220	2022 Chinese American Association of Minnesota Chinese Dance Theater	-	20,000.00	20,000.00
S-STAR	5130211215	73220	2022 COLLIDE Theatrical Dance Company	-	10,300.00	10,300.00
S-STAR	5130211216	73220	2022 Consortium Carissimi	-	5,000.00	5,000.00
S-STAR	5130211217	73220	2022 European Christmas Market	-	50,000.00	50,000.00
S-STAR	5130211218	73220	2022 Exposed Brick Theatre	-	10,625.00	10,625.00
S-STAR	5130211219	73220	2022 FilmNorth	-	7,000.00	7,000.00
S-STAR	5130211220	73220	2022 FLYING FOOT FORUM	-	15,000.00	15,000.00
S-STAR	5130211221	73220	2022 Forecast Public Artworks	-	200,000.00	200,000.00
S-STAR	5130211222	73220	2022 Frogtown Tuned-In	-	5,950.00	5,950.00
S-STAR	5130211223	73220	2022 Hmong Cultural Center of Minnesota	-	30,000.00	30,000.00
S-STAR	5130211224	73220	2022 In Progress	-	20,000.00	20,000.00
S-STAR	5130211225	73220	2022 Minnesota Opera	-	25,000.00	25,000.00
S-STAR	5130211226	73220	2022 Nautilus Music-Theater	-	31,164.00	31,164.00
S-STAR	5130211227	73220	2022 Pablo Diego Perez Riesco (Kalaka	-	7,500.00	7,500.00
S-STAR	5130211228	73220	2022 Penumbra Theatre	-	25,500.00	25,500.00
S-STAR	5130211229	73220	2022 Planting People Growing Justice Leadership Institute	-	10,000.00	10,000.00
S-STAR	5130211230	73220	2022 PRIME Productions	-	28,000.00	28,000.00
S-STAR	5130211231	73220	2022 Rice Park Association	-	7,000.00	7,000.00
S-STAR	5130211232	73220	2022 Saint Paul Art Collective	-	5,505.00	5,505.00
S-STAR	5130211233	73220	2022 Saint Paul Festival and Heritage Foundation	-	15,000.00	15,000.00
S-STAR	5130211234	73220	2022 Selby Ave JazzFest	-	15,000.00	15,000.00
S-STAR	5130211235	73220	2022 SEWA-AIFW	-	40,000.00	40,000.00
S-STAR	5130211236	73220	2022 Sounds of Hope, Ltd.	-	6,000.00	6,000.00
S-STAR	5130211237	73220	2022 Strawberry Blonde Productions, LLC d/b/a Opera Reading Project	-	8,170.00	8,170.00
S-STAR	5130211238	73220	2022 TaikoArts Midwest	-	29,750.00	29,750.00
S-STAR	5130211239	73220	2022 Ten Thousand Things Theater	-	15,000.00	15,000.00
S-STAR	5130211240	73220	2022 The Friends of the Saint Paul Public Library	-	12,730.00	12,730.00
S-STAR	5130211241	73220	2022 The Great Northern Winter Festival	-	30,000.00	30,000.00
S-STAR	5130211242	73220	2022 The Saint Paul Conservatory of Music	-	10,000.00	10,000.00
S-STAR	5130211243	73220	2022 The Saint Paul Festival Association	-	37,992.00	37,992.00
S-STAR	5130211244	73220	2022 Theater Mu, Incorporated	-	12,750.00	12,750.00
S-STAR	5130211245	73220	2022 TU Dance	-	25,500.00	25,500.00
S-STAR	5130211246	73220	2022 Twin Cities Metro IBA	-	30,000.00	30,000.00
S-STAR	5130211247	73220	2022 Urban Boatbuilders, Inc.	-	5,435.00	5,435.00
S-STAR	5130211248	73220	2022 Zeitgeist	-	18,475.00	18,475.00
TOTAL:				1,202,443.43	-	1,202,443.43

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	