

No: _____
Date: _____

City of Saint Paul
Office of the Mayor
ADMINISTRATIVE ORDER

Approved Copies to:

- City Clerk (Original)
- Finance Dept.'s Accounting Division
- Police Dept. Accounting Unit

Budget Revision

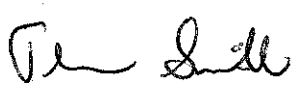
ADMINISTRATIVE ORDER, Consistent with the authority granted to the Mayor in Section 10.07.4 of the City Charter and on the request of the Chief of the Saint Paul Police Department to amend the 2011 budget of the Police General Fund (001), the Director of the Office of Financial Services is authorized to amend said budget in the following manner:

Fund	Activity	Object	Description	Current Budget	Changes	Amended Budget
Police - Budget Change - General Fund						
001	04301	0275	Equipment Maintenance Contract	36,000	120,000	156,000
001	04301	0221	Postage	35,000	(10,000)	25,000
001	04301	0299	Other Services	32,000	(25,000)	7,000
001	04301	0369	Other Office Supplies	5,806	(4,000)	1,806
001	04301	0395	Office Equipment	5,000	(1,000)	4,000
001	04308	0347	Radio Maintenance Supplies	120,000	(60,000)	60,000
001	04342	0228	Other Communications	48,327	(20,000)	28,327
				<u>282,133</u>	<u>0</u>	<u>282,133</u>

APPROVED AS TO FORM

Assistant City Attorney

Date

 11.8.11

Department Director

Date

Director of Financial Services

Date

City of Saint Paul Financial Analysis

File ID Number: []

Budget Affected: Operating Budget Police Department General Fund

Total Amount of Transaction: [] 0

Funding Source: Transfer of Appropriations

Charter Citation: 10.07.4

Fiscal Analysis

Amending the 2011 spending budget for the Police General Fund to reflect changes in spending.

Detail Accounting Codes:

Fund	Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
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TOTAL:

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