

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-322
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 250,000.00
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 7 Funding Source: Other Please Specify Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department received a contribution of \$250,000 from the Minnesota Board of Firefighter Training and Education.
 17 This contribution will be used to pay for training and equipment for the Minnesota Aviation Rescue Team (MART) and helicopter training
 18 with the Minnesota State Patrol.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,477,186.00	70,000.00	1,547,186.00
1	100-22-210	61010	Medicare Regular	483,389.49	1,015.00	484,404.49
1	100-22-210	61135	PERA Fire	5,532,844.38	11,340.00	5,544,184.38
1	100-22-210	61550	Indirect Fringe	1,730,401.13	3,325.00	1,733,726.13
1	100-22-210	63310	Instructor	79,640.00	60,000.00	139,640.00
1	100-22-210	69590	Other Misc Services	52,284.00	54,320.00	106,604.00
1	100-22-210	72255	Safety Supplies	56,045.00	50,000.00	106,045.00
				TOTAL:	250,000.00	

47 **Financing Changes**

48 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55505	Outside Contribution	301,744.00	250,000.00	551,744.00
				TOTAL:	250,000.00	

55 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

56 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

58 **Spending Changes**

59 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	

67 **Financing Changes**

68 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:	-	