| City of Saint Pau                        | l Financial Ana                      | <u>lysis</u>      |                            |  |        |                   |                        |                |
|--|--------------------------------------|-------------------|----------------------------|--|--------|-------------------|------------------------|----------------|
| File ID Number:                          |                                      | 11-662            |                            |  |        |                   |                        |                |
| Budget Affected:                         |                                      | Operating Budget  |                            | Fire and Safety Service                                  | s      | Special Fund      |                        |                |
| Total Amount of                          | Fransaction:                         | 30,000.00         |                            |  |        |                   |                        |                |
| Funding Source:                          |                                      | Grant             |                            |  |        |                   |                        |                |
| Charter Citation:                        | harter Citation: City Charter 10.7.1 |                   |                            |  |        |                   |                        |                |
| Fiscal Analysis                          |                                      |                   |                            |  |        |                   |                        |                |
|  | vide a law enford                    | ement liaison ana | alyst to the MN JAC        | of Minnesota for the 2010<br>to represent the Saint Paul |        |                   |                        |                |
| Detail Accounting                        | <u>codes:</u>                        |                   |                            |  |        |                   |                        |                |
| Fund                                     | Activity                             | Object            | Project<br>(if applicable) | Description  |        | CURRENT<br>BUDGET | CHANGES                | AMEND<br>BUDGE |
| Spending Changes<br>(Action Accomplished | 0                                    |                   |                            |  |        |                   |                        |                |
| 510/2400                                 | 35236/1035236                        | 0219/50995        | 50746                      | Other Prof Service Fees                                  | TOTAL: |                   | 30,000.00<br>30,000.00 | 30,0<br>30,0   |
| Financing Changes                        |                                      |                   |                            |  | IUIAL: | -                 | 50,000.00              | 50,00          |
| (Action Accomplished<br>510/2400         | l)<br>35236/1035236                  | 3199/40540        |                            | Other Fed Dir Grants                                     |        |                   | 30,000.00              | 30,00          |
|  |                                      |                   |                            |  | TOTAL: | -                 | 30,000.00              | 30,00          |