

2025 Finance & Budget (F & B) Committee Calendar

	Committee Presentation Topics
April	<p>April 2: Scope of the Finance and Budget Committee</p> <p>&</p> <p>Financial Policies 101 by Dan Tienter, Ehlers Public Finance</p> <p>April 16: Labor Relations with Human Resource</p>
May	<p>May 7: Saint Paul Police Department (SPPD) and Saint Paul Fire Department (SPFD) Overtime</p> <p>May 21: Citywide Department Vacancy Report with Human Resource</p>
June	<p>June 4: State Economist on Economic Analysis</p> <p>June 18: Property Tax Levy 101</p>
July	<p>July 2: Local Government Aid (LGA) Overview by House and Senate Fiscal Analysts</p> <p>July 16: Stephanie Boucher – State Demographer</p> <p>&</p> <p>Mechanics of Biennial Budgeting by Ramsey County</p>
August	<p>August 6: Tax Incidence Report & Housing Trends by Minnesota Housing Finance</p> <p>August 20: No meeting</p> <p>August 27: Office of Financial Services (OFS) Review of Mayor's Budget</p>
September	<p>September 3: Public Works (PW) & Ramsey County Valuation (RCVA) Trends</p> <p>September 10: Saint Paul Fire Department (SPFD)</p> <p>September 17: Saint Paul Police Department (SPPD)</p> <p>September 24: Parks & Recreation Department</p>
October	<p>October 1: Department of Safety & Inspection (DSI)</p>

	<p>October 8: City of Attorney's Office (CAO)</p> <p>October 15: Human Resource (HR) Department</p> <p>October 22: Office of Financial Services (OFS)/Capital Improvement Budget (CIB)</p>
November	<p>November 5: Office of Technology & Communication (OTC), Human Rights & Equal Economic Opportunity (HREEO)</p> <p>November 12: Reserve for follow up presentations</p> <p>November 19: 2025 Year-End Projection by OFS /Reserve for follow up presentations</p> <p>November 26: Tentative (day before Thanksgiving)</p>
December	<p>December 3: No meeting</p>