

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 11-1214		
2				
3	<u>Budget Affected:</u>	Operating Budget	Mayor's Office	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	17,025		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	10.7.1		
10				

**Fiscal Analysis**

14 The Heading Home MN Grant is a multi year grant (January 1, 2009 through December 31, 2011). Therefore a spending and financing plan needs to be  
 15 established.

**Detail Accounting Codes:**

	<b>Fund</b>	<b>Activity</b>	<b>Object</b>	<b>Project (if applicable)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
26	<b>Spending Changes</b>							
27	<i>Establish a spending budget for the remaining Heading Home program.</i>							
28	233	32509	0547			0.00	17,025.00	17,025.00
35								
36						0.00	17,025.00	17,025.00
37								
38	<b>Financing Changes</b>							
39	<i>Establish financing budget for the remaining Heading Home program.</i>							
40	233	32509	6970			0.00	17,025.00	17,025.00
41								
42						0.00	17,025.00	17,025.00