

City of Saint Paul Financial Analysis

1 File ID Number: **AO 23-39**

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: -

6

7 Funding Source: Other Please Specify Funding Source: STAR

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9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

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14 **Fiscal Analysis**

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16 Reduce the 2023 Cultural STAR Admin budget to zero, due to carry-over of Cultural STAR Admin from 2022 in the amount of approximately \$75,000

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21 **Detail Accounting Codes:**

GENERAL LEDGER (GL) - ANNUAL BUDGET

25 **Spending Changes**

26 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
	star					
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

34 **Financing Changes**

35 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

46 **Spending Changes**

47 (Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description		BUDGET		BUDGET
S-STAR	51 302 11249	68105	2023 CULTURAL ADMIN		150,000.00	(150,000.00)	-
S-STAR	51 300 10000	73220	CULTURAL UNSIGNATED		1,332,020.43	150,000.00	1,482,020.43
				TOTAL:	1,482,020.43	-	1,482,020.43

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