

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	10-1122		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	General Fund
<u>Total Amount of Transaction:</u>	5,110.59		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	City Charter 10.07.1		

Fiscal Analysis

As part of the Minneapolis/Saint Paul Metropolitan Medical Response System (MMRS) grant program, the City of Minneapolis will reimburse the City of Saint Paul for the costs associated with two Saint Paul City employees attending the Federal Emergency Management Agency (FEMA) Regional MMRS workshop in Chicago, IL and the National Urban Area Security Initiative (UASI) Conference in New Orleans, LA. Also, under this grant program, the City of Minneapolis will reimburse the City of Saint Paul for the cost for one City employee to attend a Tox-Medic training program.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
001	05120	0141	Overtime	398,073	1,104.68	399,177.68
001	05120	0251	Transportation	-	1,999.20	1,999.20
001	05120	0252	Lodging - Meals - Etc.	-	1,199.26	1,199.26
001	05120	0253	Registration Fees - Out of Town	-	350.00	350.00
001	05120	0256	Registration Fees - Local	-	210.00	210.00
001	05120	0259	Other Travel	-	96.00	96.00
001	05120	0439	Fringe Benefits	11,214,717	151.45	11,214,868.45
TOTAL:				11,612,790.00	5,110.59	11,617,900.59
Financing Changes						
<i>(Action Accomplished)</i>						
001	05120	3199	Other Fed Dir Grants	-	5,110.59	5,110.59
TOTAL:				-	5,110.59	5,110.59