

City of Saint Paul Financial Analysis

1 File ID Number: AO 25-33
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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5 Total Amount of Transaction: -
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7 Funding Source: Transfer of Appropriations
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9 Appropriation already included in budget? Yes
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11 Charter Citation: City Charter 10.7.4
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Fiscal Analysis

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16 Reallocate Fire 2025 budget to more accurately account for expenses in accounting units 10022100 and 10022210.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-100	76805	Capital Outlay	-	5,107.09	5,107.09
1	100-22-210	64750	Misc Rental	-	8,080.32	8,080.32
1	100-22-100	70525	Office Supply Contract	11,585	(5,107.09)	6,477.91
1	100-22-210	67520	Tuition Reimbursement	17,519	(8,080.32)	9,438.68
TOTAL:				29,104	-	29,104.00