

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 13-30

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3 Budget Affected: Operating Budget PED Special Fund

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5 Total Amount of Transaction: 0

6  
7 Funding Source: Other Please Specify: STAR

8  
9 Appropriation already included in budget? Yes

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11 Charter Citation: 10.07.4

12  
13 Fiscal Analysis

14  
15 Neighborhood STAR Year-Round Program funds are being moved into one (1) project specific code to reflect City Council action adopted via Resolutions #13-949. In addition, two (2) Neighborhood STAR Year-Round projects were completed under budget therefore balances are being returned to the Year-Round STAR Program.

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17  
18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended	
20	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget	
21	<b>Spending Changes</b> ( <i>Action Accomplished</i> )								
22	<b>Year-Round STAR Program Awards:</b>								
23	930	90306	0547	79088 Griffin Stadium Fence	1	0.00	7,900.00	7,900.00	
24	<b>Project Close-outs:</b>								
25	930	90306	0547	79075 Payne Maryland Security Cameras	6	24,533.00	(406.85)	24,126.15	
26	930	90306	0547	79080 Case & Forest Security Camera	6	15,635.00	(73.18)	15,561.82	
27	<b>TOTAL:</b>							7,419.97	
28	<b>Financing Changes</b> ( <i>Action Accomplished</i> )								
29	930	90333	0547	00000 Year Round STAR Program		1,334,679.86	(7,419.97)	1,327,259.89	
30	<b>NET CHANGE:</b>							0.00	