

August 21, 2019

Holly Huston



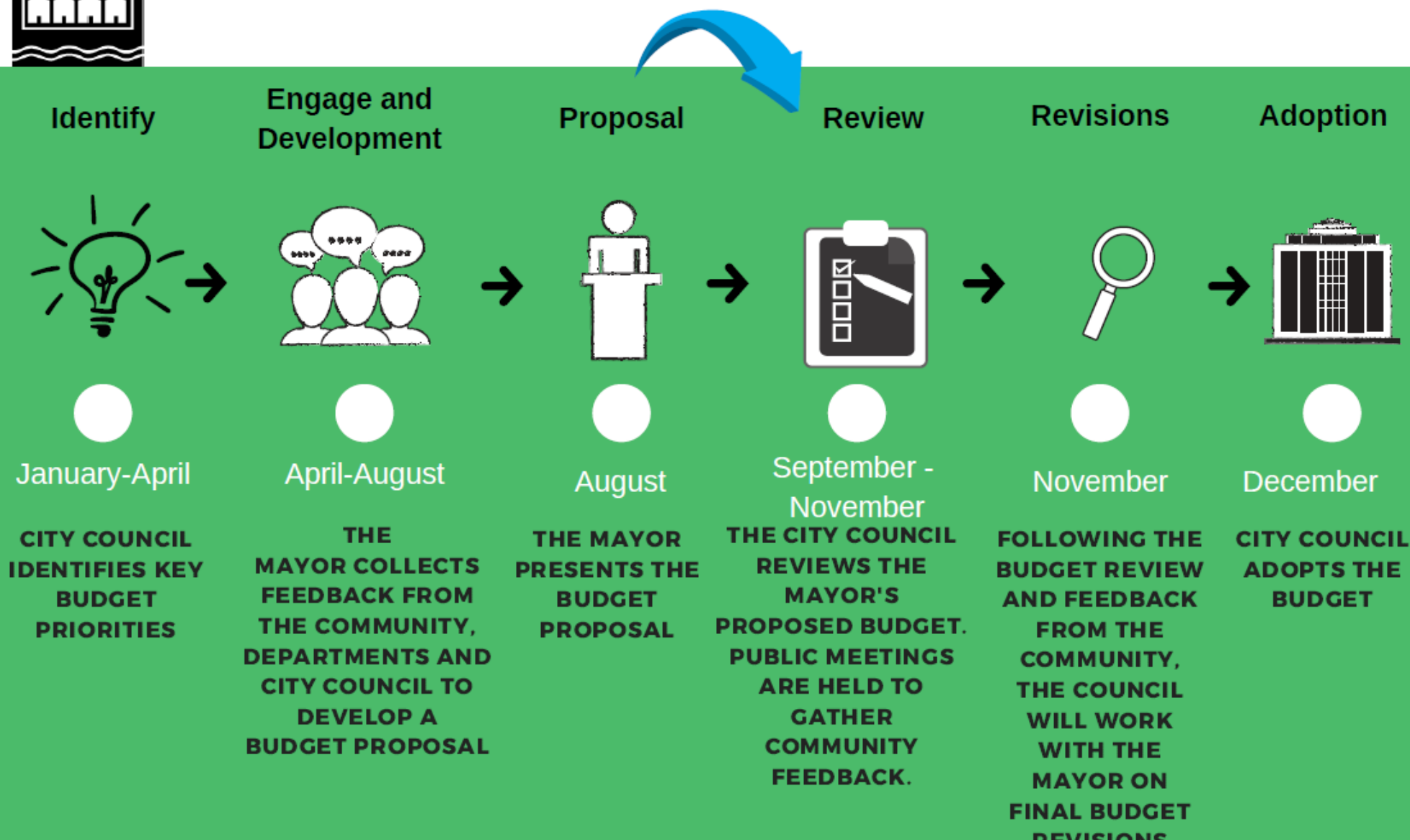
City Council 2020

- ▶ Budget Committee Meeting Overview



St. Paul City Council Budget

PROCESS MAP



Key Dates



- **Community discussion** on the proposed 2020 Budget - August 28, 2019 @ 6:00pm
- **Levy Limit Vote** September - 18, 2019
- **Property Tax notices mailed** - November 15, 2019
- **Public Hearing** - December 4, 2019
- **Council votes to Adopt Budget** – December 11, 2019

Preview of Budget Committee Meetings

City Council Budget Meetings held in City Hall Chambers at 10:00 am-11: 30 am (unless noted otherwise)

August 7, 2019	Trends Affecting Payable 2020 Property Taxes - 3:30 City Council Meeting
August 21, 2019	Mayor's Proposed Budget
August 28, 2019	Parks and Recreation, Department of Safety and Inspections, and Fire Budget Changes affecting the General Fund
August 28, 2019	*Share your Voice, Discussion with the City Council on the 2020 Proposed Budget*City Hall, room 40 at 6:00pm
September 4, 2019	Police Department Budget Changes affecting the General Fund
September 4, 2019	Library Board Budget Presentation at 2:00pm
September 11, 2019	Department of Public Works and Department of Parks and Recreation, Rec Services
September 11, 2019	Planning and Economic Development and Housing Redevelopment Authority at 2:00pm
September 18, 2019	Saint Paul Police and Fire Department
September 18, 2019	HRA and City Levy Limit declared at 3:30pm

On the Web find Budget Committee Meeting Agendas and Materials

<https://stpaul.legistar.com/Calendar.aspx>

<https://www.stpaul.gov/departments/city-council/services/budget-and-property-tax-resources>

September 25, 2019	Department of Parks and Recreation, Operations and Department of Safety and Inspections
October 9, 2019	Office of Technology and Communications and Office of Financial Empowerment
October 16, 2019	Human Rights and Equal Economic Opportunity and Human Resources
November 13, 2019	Capital, Local Sales Tax and Fleet
November 20, 2019	Saint Paul Water Board and RiverCentre and Visit Saint Paul
December 4, 2019	City Attorney's Office and Review Council Adjustments to the Proposed Budget
December 4, 2019	Truth in Taxation Meeting 6:00pm
December 11, 2019	Adoption of the City of Saint Paul 2020 Budget 3:30pm

Share your thoughts with the City Council!

Email: CouncilBudget@ci.stpaul.mn.us for
all councilmembers to read

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Questions or Comments