City of Saint Paul Financial Analysis

1 File ID Number: PH 19-201
2
3 Budget Affected: Operating Budget Fire and Safety Services   General Fund
4
5 Total Amount of Transaction: 64,905.18
6
7 Funding Source: Other   Please Specify Funding Source:
8
9   Appropriation already included in budget?   No
10
11 Charter Citation: 10.7.1
12
13
14 Fiscal Analysis
15
16 The City of Edina will reimburse the Fire Department for costs associated with the MN Task Force 1 Team equipment and training for
17 April-May 2019.
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27
28
29 Detail Accounting Codes:
30

31	GENERAL LEDGER (GL) - ANNUAL BUDGET						

33 **Spending Changes**
34 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
36	**Company**	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
37							
38	1	100-22-210	60175	Overtime	30,386.99	44,785.08	75,172.07
39	1	100-22-210	61010	Medicare Regular	536,245.33	643.64	536,888.97
40	1	100-22-210	61135	PERA Fire	6,456,893.40	7,591.08	6,464,484.48
41	1	100-22-210	61210	Employee Health	5,808,330.91	2,112.65	5,810,443.56
42	1	100-22-210	61225	Employee Basic Life	13,636.66	4.76	13,641.42
43	1	100-22-210	61550	Indirect Fringes	2,074,790.00	1,477.25	2,076,267.25
44	1	100-22-210	72255	Safety Supplies	11,326.10	8,290.72	19,616.82
45				TOTAL:		64,905.18	
46							

47 **Financing Changes**
48 *(Action Accomplished)*

	GL Annual Budget				CURRENT		AMENDED
50	**Company**	**Fund-Dept-Cost Center**	**Account**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
51							
52	1	100-22-210	44590	Other Misc Services	17,356.39	64,905.18	82,261.57
53				TOTAL:		64,905.18	
54							

55	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET						

56 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*
57

58 **Spending Changes**
59 *(Action Accomplished)*

	Life to Date Activity Budget				CURRENT		AMENDED
61	**Activity Group**	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
62							
63			XXXXX	(Item description)			-
64			XXXXX	(Item description)			-
65				TOTAL:		-	
66							

67 **Financing Changes**
68 *(Action Accomplished)*

	Life to Date Activity Budget				CURRENT		AMENDED
70	**Activity Group**	**Activity**	**Account Category**	**Description**	**BUDGET**	**CHANGES**	**BUDGET**
71							
72			XXXXX	(Item description)			-
73			XXXXX	(Item description)			-
74				TOTAL:		-	