

BOARD OF WATER COMMISSIONERS
RESOLUTION — GENERAL FORM

No. 7177

PRESENTED BY Tolbert
COMMISSIONER _____

DATE September 11, 2012

WHEREAS, after due consideration and analysis of the financial condition of Saint Paul Regional Water Services, the Board of Water Commissioners has prepared a 2013 budget of projected revenues and expenses; now, therefore, be it

RESOLVED, that the Board of Water Commissioners does hereby recommend and request that that the Saint Paul City Council approve and adopt the attached 2013 Saint Paul Regional Water Services Budget.

Water Commissioners

Yeas	Bykowski	Nays
	Kleindl	
	Rossbach	
	Tolbert	
President	Anfang	

In favor 5 Opposed 0

Adopted by the Board of Water Commissioners

September 11, 2012

Mollie D. Gopel
SECY.

IMPORTANT
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MINUTES FILE
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**BOARD OF WATER COMMISSIONERS
RESOLUTION — GENERAL FORM**

No. 7178

PRESENTED BY
COMMISSIONER _____

DATE _____

WHEREAS, after due consideration and study of the financial condition of the Saint Paul Regional Water Services, analysis of projected expenses and recommendation of the 2013 Budget, the Board of Water Commissioners has determined that the present rate structure is inadequate to continue operations without an adjustment; now, therefore, be it

RESOLVED, that pursuant to Section 85.01 of the Saint Paul Legislative Code the Board of Water Commissioners of the City of Saint Paul hereby recommends that the following Schedule of Water Rates and charges for all water bills levied on or after January 1, 2013 be approved and established by the Saint Paul City Council following a public hearing.

2013 WATER RATES

Cities	Winter* per 100 cu. ft.	Summer** per 100 cu. ft.
Saint Paul Falcon Heights Lauderdale Maplewood West St. Paul	\$2.29	\$2.39
All Others	\$2.75	\$2.87

FOR ACCOUNTS HAVING 1-INCH AND SMALLER METERS

*Winter rates shall apply to bills sent during January through May, and December.

**Summer rates shall apply to bills sent during June through November.

FOR ACCOUNTS HAVING METERS LARGER THAN 1-INCH, INCLUDING ROSEVILLE AND LITTLE CANADA

*Winter rates shall apply to bills sent during January through April, November and December.

**Summer rates shall apply to bills sent during May through October.

Water Commissioners

Adopted by the Board of Water Commissioners

Yeas _____

Nays _____

_____ 20__

In favor _____

Opposed _____

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SECY.

BOARD OF WATER COMMISSIONERS
RESOLUTION — GENERAL FORM

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WATER SERVICE BASE FEE:

A water service base fee shall be charged to all active retail accounts in the SPRWS service area. This fee is based on water meter size as shown below:

<u>Meter Size</u>	<u>Charge</u>
Smaller than 1-inch	\$ 9.00 per Quarter
1-inch	\$ 22.50 per Quarter
1½-inch	\$ 15.00 per Month
2-inch	\$ 24.00 per Month
3-inch	\$ 48.00 per Month
4-inch	\$ 75.00 per Month
6-inch	\$150.00 per Month
8-inch	\$240.00 per Month
10-inch	\$345.00 per Month

PUBLIC RIGHT OF WAY RECOVERY CHARGE FOR ACCOUNTS IN THE CITY OF SAINT PAUL:

Within its proposed 2013 budget, the City of Saint Paul has included a charge to the Board of Water Commissioners in the amount of \$1.928 million as reimbursement for costs the City incurs as a result of Board water facilities being situated within the City's rights of way. The application of the charge is limited to rights of way within the City of Saint Paul and no other municipalities served by the Board. In the event that the right of way charge becomes a part of the City's approved 2013 budget, the Board will recoup the \$1.928 million charge from water service accounts within the City of Saint Paul based on water meter size, as shown below:

<u>Meter Size</u>	<u>Charge</u>
Smaller than 1-inch	\$ 4.50 per Quarter
1-inch	\$ 11.25 per Quarter
1½-inch	\$ 7.58 per Month
2-inch	\$ 12.08 per Month
3-inch	\$ 24.17 per Month
4-inch	\$ 37.75 per Month
6-inch	\$ 75.50 per Month
8-inch	\$120.83 per Month

Water Commissioners

Yeas Bykowski **Nays**
 Kleindl
 Rossbach
 Tolbert
 President Anfang

Adopted by the Board of Water Commissioners

_____ September 11, _____ 2012

In favor 5

Opposed 0

IMPORTANT
RETURN TO BOARD
MINUTES FILE

Mollie D. Zanetta

 SECY.

ORIGINAL