

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 19-20
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		

**Fiscal Analysis**

Two (2) account codes are being established for Year-Round STAR awards adopted via City Council Resolutions #19-305 and #19-374

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
	star						
1	28551200	73220	STAR NEIGHBORHOOD		-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)		-	-	-
TOTAL:						-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description				
(Choose Company)					-	-	-
(Choose Company)					-	-	-
TOTAL:						-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget						CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description	WARD				
S-STAR	51 211 10000	73220	YR STAR Undesignated		630,289.00	(29,800.00)	600,489.00	
S-STAR	51 212 10898	73220	WSCO Our Streets Our Stories	WARD 2	-	25,000.00	25,000.00	
S-STAR	51 212 10899	73220	Yoerg Brewing Electrical	WARD 7	-	4,800.00	4,800.00	
TOTAL:						630,289.00	-	630,289.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget						CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description					