

**MAINTENANCE PROJECT APS INSTALLATION  
CITY OF SAINT PAUL & RAMSEY COUNTY COST SHARE AGREEMENT  
APS Only**

Intersection	Jurisdiction		Intersection Total Costs			New Freedom Funds for APS Construction	Ramsey County Costs			St. Paul Costs		
	% County	% City	Construction	E&I	Intersection Total Cost	80% Construction	Construction	E&I	Ramsey Co Total	Construction	E&I	St. Paul Total
Lexington Ave and Energy Park Dr	100%	0%	\$ 20,300.00	\$ 5,075.00	\$ 25,375.00	\$ 16,240.00	\$ 4,060.00	\$ 5,075.00	\$ 9,135.00	\$ -	\$ -	\$ -
Lexington Ave and Thomas Ave	50%	50%	\$ 24,000.00	\$ 6,000.00	\$ 30,000.00	\$ 19,200.00	\$ 2,400.00	\$ 3,000.00	\$ 5,400.00	\$ 2,400.00	\$ 3,000.00	\$ 5,400.00
Lexington Ave and Minnehaha Ave	50%	50%	\$ 21,700.00	\$ 5,425.00	\$ 27,125.00	\$ 17,360.00	\$ 2,170.00	\$ 2,712.50	\$ 4,882.50	\$ 2,170.00	\$ 2,712.50	\$ 4,882.50
Edgcumbe Rd and St. Paul Ave	50%	50%	\$ 20,900.00	\$ 5,225.00	\$ 26,125.00	\$ 16,720.00	\$ 2,090.00	\$ 2,612.50	\$ 4,702.50	\$ 2,090.00	\$ 2,612.50	\$ 4,702.50
Edgcumbe Rd and Sheridan Ave	50%	50%	\$ 25,300.00	\$ 6,325.00	\$ 31,625.00	\$ 20,240.00	\$ 2,530.00	\$ 3,162.50	\$ 5,692.50	\$ 2,530.00	\$ 3,162.50	\$ 5,692.50
Dale St and Arlington Ave	50%	50%	\$ 9,100.00	\$ 2,275.00	\$ 11,375.00	\$ -	\$ 4,550.00	\$ 1,137.50	\$ 5,687.50	\$ 4,550.00	\$ 1,137.50	\$ 5,687.50
Marshall Ave and Griggs St	50%	50%	\$ 11,300.00	\$ 2,825.00	\$ 14,125.00	\$ -	\$ 5,650.00	\$ 1,412.50	\$ 7,062.50	\$ 5,650.00	\$ 1,412.50	\$ 7,062.50
Marshall Ave and Lexington Ave	75%	25%	\$ 18,600.00	\$ 4,650.00	\$ 23,250.00	\$ 14,880.00	\$ 2,790.00	\$ 3,487.50	\$ 6,277.50	\$ 930.00	\$ 1,162.50	\$ 2,092.50
Marshall and Hamline	50%	50%	\$ 14,500.00	\$ 3,625.00	\$ 18,125.00	\$ -	\$ 7,250.00	\$ 1,812.50	\$ 9,062.50	\$ 7,250.00	\$ 1,812.50	\$ 9,062.50
Marshall Ave and Snelling Ave	100%	0%	\$ 2,500.00	\$ 625.00	\$ 3,125.00	\$ -	\$ 2,500.00	\$ 625.00	\$ 3,125.00	\$ -	\$ -	\$ -
Johnson Parkway and 7th Street	50%	50%	\$ 18,300.00	\$ 4,575.00	\$ 22,875.00	\$ 14,640.00	\$ 1,830.00	\$ 2,287.50	\$ 4,117.50	\$ 1,830.00	\$ 2,287.50	\$ 4,117.50
<b>Total</b>			<b>\$ 186,500.00</b>	<b>\$ 46,625.00</b>	<b>\$ 233,125.00</b>	<b>\$ 119,280.00</b>	<b>\$ 37,820.00</b>	<b>\$ 27,325.00</b>	<b>\$ 65,145.00</b>	<b>\$ 29,400.00</b>	<b>\$ 19,300.00</b>	<b>\$ 48,700.00</b>

Exhibit B

**NEW FREEDOM APS INSTALLATION 2013**  
**CITY OF SAINT PAUL & RAMSEY COUNTY COST SHARE**  
 Construction Costs Through January 31, 2014

Intersection	Jurisdiction		Intersection Total Costs			New Freedom Funds for APS Construction	Ramsey County Costs			St. Paul Costs		
	% County	% City	Construction	E&I	Intersection Total Cost	80% Construction	Construction	E&I	Ramsey Co Total	Construction	E&I	St. Paul Total
Dale & Selby	75%	25%	\$ 8,835.92	\$ 2,208.98	\$ 11,044.90	\$ 7,068.73	\$ 1,325.39	\$ 1,656.74	\$ 2,982.13	\$ 441.80	\$ 552.25	\$ 994.04
Hamline & Marshall	50%	50%	\$ 14,173.41	\$ 3,543.35	\$ 17,716.76	\$ 11,338.73	\$ 1,417.34	\$ 1,771.68	\$ 3,189.02	\$ 1,417.34	\$ 1,771.68	\$ 3,189.02
Atwater & Rice	50%	50%	\$ 15,492.30	\$ 3,873.08	\$ 19,365.38	\$ 12,393.84	\$ 1,549.23	\$ 1,936.54	\$ 3,485.77	\$ 1,549.23	\$ 1,936.54	\$ 3,485.77
Front & Rice	50%	50%	\$ 22,387.86	\$ 5,596.96	\$ 27,984.82	\$ 17,910.29	\$ 2,238.79	\$ 2,798.48	\$ 5,037.27	\$ 2,238.79	\$ 2,798.48	\$ 5,037.27
Rice & Wayzata	67%	33%	\$ 4,049.14	\$ 1,012.29	\$ 5,061.43	\$ 3,239.31	\$ 539.89	\$ 674.86	\$ 1,214.75	\$ 269.94	\$ 337.43	\$ 607.37
Hazelwood & Maryland	50%	50%	\$ 15,691.51	\$ 3,922.88	\$ 19,614.39	\$ 12,553.21	\$ 1,569.15	\$ 1,961.44	\$ 3,530.59	\$ 1,569.15	\$ 1,961.44	\$ 3,530.59
Ford & Kenneth	50%	50%	\$ 20,072.62	\$ 5,018.15	\$ 25,090.77	\$ 16,058.09	\$ 2,007.27	\$ 2,509.08	\$ 4,516.34	\$ 2,007.27	\$ 2,509.08	\$ 4,516.34
Cretin & Ford	50%	50%	\$ 22,304.44	\$ 5,576.11	\$ 27,880.55	\$ 17,843.55	\$ 2,230.45	\$ 2,788.06	\$ 5,018.50	\$ 2,230.45	\$ 2,788.06	\$ 5,018.50
Finn & Ford	50%	50%	\$ 11,046.41	\$ 2,761.60	\$ 13,808.01	\$ 8,837.13	\$ 1,104.64	\$ 1,380.80	\$ 2,485.44	\$ 1,104.64	\$ 1,380.80	\$ 2,485.44
<b>Total</b>			<b>\$134,053.61</b>	<b>\$ 33,513.40</b>	<b>\$167,567.01</b>	<b>\$ 107,242.88</b>	<b>\$ 13,982.13</b>	<b>\$ 17,477.66</b>	<b>\$ 31,459.79</b>	<b>\$ 12,828.60</b>	<b>\$16,035.74</b>	<b>\$28,864.34</b>