

**City of Saint Paul Financial Analysis**

File ID Number: 12-311

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: 350,266

Funding Source: Grant

Appropriation already included in budget? Yes

Charter Citation: City Charter 10.07

**Fiscal Analysis**

Resolution is requesting approval to allocate funds from U.S. Department of Housing and Urban Development ("HUD")- Emergency Shelter Grant Program to 20 community agencies that assist Saint Paul citizens who are "homeless" or "at risk of becoming homeless." This is annual HUD allocation of Emergency Shelter Grant funds. No automatic renewal unless HUD reappropriates the ESG Program. Total Budget is \$350,266. The allocation of federal Emergency Shelter Program funds is recognized in the City's Consolidated Plan and related documents that are submitted to HUD. NOTE: Upon final receipt of HUD grant funds, the original budget would be amended to \$350,266 by Council Resolution 11-602

**Detail Accounting Codes:**

Accounting		Activity/Project		CURRENT	AMENDED			
Company	Unit	Account	(if applicable)	Description	BUDGET	CHANGES	BUDGET	
Spending Changes								
P6-100	39290	0547	0	Unspecified Contingency	350,266	(350,266)	-	
100	39290	0547	XXXXXXX	Ain Dah Yung Teen shelter	homeless youth shelter	-	8,000	8,000
100	39290	0547	XXXXXXX	Breaking Free	transitional housing	-	5,000	5,000
100	39290	0547	XXXXXXX	CC Dorothy Day Center	emergency shelter	-	63,700	63,700
100	39290	0547	XXXXXXX	CC Family Shelter	emergency shelter	-	26,153	26,153
100	39290	0547	XXXXXXX	Emma Norton	transitional housing	-	11,000	11,000
100	39290	0547	XXXXXXX	Face to Face -Safe Zone	homeless youth drop-in cent	-	5,000	5,000
100	39290	0547	XXXXXXX	Family Place	emergency drop-in	-	25,000	25,000
100	39290	0547	XXXXXXX	Listening House	homeless drop in	-	22,000	22,000
100	39290	0547	XXXXXXX	LSS - Safe House	homeless youth shelter	-	21,400	21,400
100	39290	0547	XXXXXXX	MAC-V	homeless veterans	-	3,500	3,500
100	39290	0547	XXXXXXX	Neighborhood House ESFC	homeless prevention	-	6,000	6,000
100	39290	0547	XXXXXXX	Open Access Communication	homeless prevention	-	7,000	7,000
100	39290	0547	XXXXXXX	Salvation Army-Booth Brown	homeless youth shelter	-	15,000	15,000
100	39290	0547	XXXXXXX	SPACC	emergency shelter	-	46,000	46,000
100	39290	0547	XXXXXXX	SMRLS	homeless prevention	-	24,500	24,500
100	39290	0547	XXXXXXX	Theresa Living Center	transitional housing	-	8,000	8,000
100	39290	0547	XXXXXXX	WS Community Health	homeless prevention	-	20,000	20,000
100	39290	0547	XXXXXXX	YWCA	transitional housing	-	15,500	15,500
100	39290	0547	XXXXXXX	PED	administration	-	17,513	17,513
					350,266	-	350,266	