

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 17-306
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 3 Budget Affected: Operating Budget PED Special Fund
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 5 Total Amount of Transaction: 13,000,000.00
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 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.07.1
 12

Fiscal Analysis

16 Accepting State Go Bonding Grant for the Science Museum of Minnesota Building Preservation Project .
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	73220		-	-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20051870	43401		-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

49 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5117702010025	73220	2017 SCIENCE MUSEUM PRESERVATION	-	13,000,000.00	13,000,000.00
G-PED				-	-	-
G-PED				-	-	-
				TOTAL:	-	13,000,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-PED	G5117702010025	43410	2017 SCIENCE MUSEUM PRESERVATION	-	(13,000,000.00)	(13,000,000.00)
G-PED				-	-	-
G-PED				-	-	-
				TOTAL:	-	(13,000,000.00)