City of Saint Paul Financial Analysis

File ID Number: AO 12-24

Budget Affected: Operating Budg Technology and Communications Special Fund

Total Amount of Transaction: 0

Funding Source: Transfer of Appropriations

Charter Citation: City Charter 10.07.4

Fiscal Analysis

Budgeting error between two special fund activites, 166-31124 & 166-31125. Transferring the Spending Authority from 166-31125 to 166-31124 as it should have been originally budgeted.

Detail Accounting Codes:

Fund	Activity	Object	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
Move budget to proper activity/accounting unit							
166	31124/10031124	0858/56540-0	Communication Equipment		-	34,500	34,500
166	31125/10031125	0858/56540-0	Communication Equipment		34,500	(34,500)	-
				TOTAL:	34,500	-	34,500
Financing Changes							
Move budget to proper activity/accounting unit							
166	31124/10031124	6907/49620-0	County Share of Cost		-	34,500	34,500
166	31125/10031125	6907/49620-0	County Share of Cost		34,500	(34,500)	-
				TOTAL:	34,500	-	34,500