

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 16-215  
 2  
 3 Budget Affected: Operating Budget Police Department Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Ramsey County allocated an additional \$40,562 to Saint Paul Police for the sub-awarded 2015 Toward Zero Death Enforcement  
 17 Program grant and the department is requesting a budget amendment increasing the budget for the grant activity as described below.  
 18  
 19

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023862	60180	Overtime Police Sworn		132,102		132,102
1	20023862	61010	Medicare		1,915		1,915
1	20023862	61130	Police Pension		21,401		21,401
1	20023862	71805	Equipment Part and Supplies		-		-
TOTAL:					155,418	-	155,418

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023862	43201	State Grant Other Admin		155,418	-	155,418
TOTAL:					155,418	-	155,418

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POL	G2314656534147	60180	Overtime Police Sworn		0.00	34,476.84	34,476.84
G-POL	G2314656534147	61010	Medicare		0.00	499.91	499.91
G-POL	G2314656534147	61130	Police Pension		0.00	5,585.25	5,585.25
G-POL	G2314656534147	72905	Additional Materials and Supplies		0.00	0.00	0.00
TOTAL:					-	40,562.00	40,562.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POL	G2314656534147	43210	DOJ Ramsey County		-	40,562.00	40,562.00
TOTAL:					-	40,562.00	40,562.00